

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Kaw Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	81,259	74,444	16,481
Special Machinery				
Totals	xxxxxx	81,259	74,444	16,481
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,516,861
	Nov. 1, 2019 Valuation

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas
Alma, KS 66401
Email:
jsavage@wbcounty.org

Attest: OCT 7 2019
Jennifer Savage
County Clerk

David Bell Trustee

Dust Stewart CLERK

Bruce Poppelink treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Kaw Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 74,042
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 74,042

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 22,296	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 65,749	
5b. Personal property 2018	- 57,042	
5c. Increase in personal property (5a minus 5b)	+ 8,707	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 2,123	
7. Total valuation adjustment (sum of 4, 5c, 6)	33,126	
8. Total estimated valuation July 1, 2019	4,511,004	
9. Total valuation less valuation adjustment (8 minus 7)	4,477,878	
10. Factor for increase (7 divided by 9)	0.00740	
11. Amount of increase (10 times 3)	+ \$ 548	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 74,590	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	74,590	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,851	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 76,441	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Kaw Township
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	74,042	5,583	142	436	547	55
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,042	5,583	142	436	547	55

County Treas Motor Vehicle Estimate 5,583

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 436

County Treas Commercial Vehicle Tax Estimate 547

County Treas Watercraft Tax Estimate 55

MVT Factor 0.07540

RVT Factor 0.00192

16/20M Factor 0.00589

Comm Veh Factor 0.00739

Watercraft Factor 0.00074

2020

Kaw Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	664	11,500	10,000	68-141g
Total		664	11,500	10,000	
Adjustments*					
Adjusted Totals		664	11,500	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**Kaw Township
Wabaunsee County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Kaw Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,466,057	\$4,511,004
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kaw Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Kaw Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debit	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Libr	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Kaw Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	5	52
Receipts:			
Ad Valorem Tax	73,538	74,042	XXXXXXXXXXXXXXXXXX
Delinquent Tax	738		
Motor Vehicle Tax	4,781	5,583	5,583
Recreational Vehicle Tax	107	142	142
16/20M Vehicle Tax	408	436	436
Commercial Vehicle Tax	518	547	547
Watercraft Tax		56	55
Special Highway/Gasoline Tax	1,882		0
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,006	80,806	6,763
Resources Available:	82,006	80,811	6,815
Expenditures:			
Wages/Salaries/Patrolling/mowing roads	9,687		8,484
Payroll Taxes	1,907		1,900
Cemetery Mowing	3,000	1,500	3,000
Fuel	4,857	2,800	3,000
Grader Payment	26,765	17,848	17,900
Insurance	6,056	1,500	6,000
Parts & Repairs/Misc/Tree removal	12,357	7,500	9,000
Gravel	13,040	21,702	18,125
Bookkeeping	325	4,425	350
Officer Pay	3,342	11,984	3,500
Cash Forward (2020 column)			
Transfer to Special Machinery	664	11,500	10,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,001	80,759	81,259
Unencumbered Cash Balance Dec 31	5	52	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	81,259	81,259	81,259
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	81,259
		Tax Required	74,444
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	74,444

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	664
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of 1/2 Cemetery Plot	200
Interest on Idle Funds	
Other	
Resources Available:	864
Total Expenditures	
Unencumbered Cash Balance, Dec 31	864

CPA Summary

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

**** Note: These two block figures should agree.**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kaw Township
Wabaunsee County

will meet on August 20, 2019 at 6:30 p.m. at Greenwood School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	82,001	17.736	80,759	16.579	81,259	74,444	16.503
Special Machinery							
Totals	82,001	17.736	80,759	16.579	81,259	74,444	16.503
Less: Transfers	664		11,500		10,000		
Net Expenditure	81,337		69,259		71,259		
Total Tax Levied	73,999		74,042		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,172,154		4,466,057		4,511,004		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Schleif

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Page No.

Kaw Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 4,511,004

Valuation Factor: 4,511.004

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, the undersigned, first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper published in and of circulation in Wabaunsee County, Kansas, on a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a secular, religious or fraternal publication.

The newspaper is a weekly, published at least weekly a year; has been so published continuously without interruption in said county and state for a more than five years prior to the first issue of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper in said manner.

The attached notice is a true copy thereof published in the regular issue of said newspaper for week(s), the first publication thereof

as afore said on the day of August, 2019, with publications being made on the following

....., 2019
....., 2019

and sworn to before me this Day of August, 2019

Notary Public for District Court
Expires: 1-11-2021



Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019.

NOTICE OF BUDGET HEARING

The governing body of
Kaw Township
Wabaunsee County
will meet on August 20, 2019 at 6:30 p.m. at Greenwood School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	82,001	17.736	80,759	16.579	81,259	74,444	16.503
Special Machinery							
Totals	82,001	17.736	80,759	16.579	81,259	74,444	16.503
Less: Transfers	664		11,500		10,000		
Net Expenditure	81,337		69,259		71,259		
Total Tax Levied	75,999		74,042				
Assessed Valuation							
Township	4,172,154		4,466,057		4,513,004		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Schier